## Hillsdale High School Budget Reallocations to support SLCs

### Aggregate Savings as of 2009-10

**Classified Reductions (Including benefits)**

- Campus Aide: $40,026
- Office Assistant: $34,068
- Staff Secretary: $42,000
- Instructional Aide II: $40,926

- Department Head Stipends: $27,394
- Department Head Release Days: $22,000
- Reduced Administrative Calendar: $10,000
- Elimination of elective courses: 2.2 FTE, $220,000
- Reduction in “support” classes: 1.2 FTE, $120,000

### Additional Savings 06-09

- Administrative Reallocations: 1.0 FTE, $100,000
- Elective Reduction: 1.0 FTE, $100,000
- Federal SLC Grant: 0.6 FTE, $60,000
- CSM classes: 1.8 FTE, $180,000

- **2006-09 Reductions**: $556,414

### 2006-09 Reductions

- Total Reductions: $996,414

### District Support

- 2.0 FTE, $198,000

### Total Reallocations, Cuts, and District Support

- Total: $1,194,414

### SLC Costs:

- 44 Sections of advisory: 8.8 FTE, $880,000
- Reduced class size in 9-10 core: 3.2 FTE, $320,000

- **Total Costs**: $1,200,000

### Possible Future Savings (To Offset District Contribution)

- Reduction in Counseling: 0.8 FTE
- Classified Reductions: 0.4 FTE
- Grants/Foundation Support: 0.4 FTE

- **Total**: 1.6 FTE